

**ANNEX 1 REVENUES, EXPENDITURES AND SURPLUS (+)/DEFICIT (-) OF THE GENERAL GOVERNMENT SECTOR\*<sup>ii</sup>**

SPECIFICATION	Total	Subsector			
		central government	local government	social security funds	
IN MILLION ZLOTYS					
<b>Revenues</b>	<b>2021</b>	<b>1 113 119</b>	<b>637 428</b>	<b>387 351</b>	<b>438 996</b>
	<b>2022</b>	<b>1 234 468</b>	<b>679 742</b>	<b>409 858</b>	<b>475 261</b>
	<b>2023</b>	<b>1 420 468</b>	<b>803 038</b>	<b>447 255</b>	<b>544 430</b>
	<b>2024</b>	<b>1 559 374</b>	<b>835 063</b>	<b>538 184</b>	<b>634 275</b>
Market output and output for own final use	2021	33 929	18 023	15 905	1
	2022	40 210	19 856	20 352	1
	2023	48 578	24 980	23 597	1
	<b>2024</b>	<b>50 438</b>	<b>25 734</b>	<b>24 703</b>	<b>1</b>
Payments for non-market output	2021	21 117	12 814	8 303	-
	2022	29 297	16 964	12 333	-
	2023	31 558	17 520	14 038	1
	<b>2024</b>	<b>33 972</b>	<b>17 579</b>	<b>16 393</b>	<b>1</b>
Taxes on production and imports	2021	399 458	368 964	28 969	1 525
	2022	420 620	388 302	30 343	1 975
	2023	482 639	448 477	32 419	1 743
	<b>2024</b>	<b>528 404</b>	<b>491 225</b>	<b>35 455</b>	<b>1 724</b>
Current taxes on income, wealth, etc	2021	219 286	134 107	85 179	-
	2022	234 944	140 664	94 280	-
	2023	252 882	164 490	88 392	-
	<b>2024</b>	<b>284 867</b>	<b>143 114</b>	<b>141 753</b>	<b>-</b>
Property income <sup>ii</sup>	2021	15 983	13 304	2 498	904
	2022	30 359	21 844	7 040	3 411
	2023	37 540	29 468	7 643	3 981
	<b>2024</b>	<b>43 288</b>	<b>34 090</b>	<b>8 497</b>	<b>3 160</b>
Net social contributions	2021	367 316	20 544	1 934	344 838
	2022	421 704	22 964	2 104	396 636
	2023	486 085	27 424	2 423	456 238
	<b>2024</b>	<b>554 364</b>	<b>32 423</b>	<b>2 913</b>	<b>519 028</b>
Other current transfers	2021	31 294	44 969	218 647	95 223
	2022	35 155	53 629	222 254	77 219
	2023	50 946	71 620	231 011	87 089
	<b>2024</b>	<b>44 534</b>	<b>72 085</b>	<b>260 438</b>	<b>115 577</b>
Capital transfers	2021	24 737	24 704	25 916	- 3 495
	2022	22 179	15 519	21 153	- 3 982
	2023	30 240	19 058	47 733	- 4 623
	<b>2024</b>	<b>19 506</b>	<b>18 813</b>	<b>48 032</b>	<b>- 5 216</b>
<b>Expenditures</b>	<b>2021</b>	<b>1 159 569</b>	<b>684 607</b>	<b>372 515</b>	<b>453 103</b>
	<b>2022</b>	<b>1 341 053</b>	<b>771 903</b>	<b>423 132</b>	<b>476 412</b>
	<b>2023</b>	<b>1 600 546</b>	<b>941 831</b>	<b>472 066</b>	<b>560 904</b>
	<b>2024</b>	<b>1 799 183</b>	<b>1 079 243</b>	<b>524 892</b>	<b>643 195</b>
Intermediate consumption	2021	155 499	65 566	87 680	2 253
	2022	194 118	85 374	106 449	2 295
	2023	225 371	96 856	126 005	2 509
	<b>2024</b>	<b>244 535</b>	<b>103 951</b>	<b>137 274</b>	<b>3 310</b>
Compensation of employees	2021	274 302	122 129	147 158	5 015
	2022	300 924	134 719	160 560	5 645
	2023	348 807	157 744	184 604	6 459
	<b>2024</b>	<b>418 891</b>	<b>188 125</b>	<b>223 363</b>	<b>7 403</b>
Other taxes on production	2021	5 195	2 653	2 464	78
	2022	5 604	2 733	2 798	73
	2023	5 967	2 905	2 977	85
	<b>2024</b>	<b>6 620</b>	<b>3 164</b>	<b>3 347</b>	<b>109</b>
Subsidies	2021	37 228	28 326	867	8 035
	2022	33 755	31 075	992	1 688
	2023	70 561	67 491	1 221	1 849
	<b>2024</b>	<b>44 504</b>	<b>40 297</b>	<b>1 905</b>	<b>2 302</b>
Property income <sup>ii</sup>	2021	29 118	28 538	1 298	5
	2022	47 356	44 216	5 075	1
	2023	70 754	67 246	7 060	1
	<b>2024</b>	<b>80 180</b>	<b>75 295</b>	<b>7 343</b>	<b>1</b>
Current taxes on income, wealth, etc.	2021	298	196	102	-
	2022	298	192	106	-
	2023	532	383	149	-
	<b>2024</b>	<b>494</b>	<b>299</b>	<b>195</b>	<b>-</b>

SPECIFICATION		Total	Subsector		
			central government	local government	social security funds
IN MILLION ZLOTYS					
Social benefits other than social transfers in kind	2021	421 103	59 111	62 281	299 711
	2022	459 690	92 429	43 398	323 863
	2023	532 755	126 242	25 990	380 523
	<b>2024</b>	<b>621 689</b>	<b>153 174</b>	<b>30 551</b>	<b>437 964</b>
Social transfers in kind	2021	52 100	1 201	5 232	45 667
	2022	60 862	1 171	7 804	51 887
	2023	66 416	1 288	7 565	57 564
	<b>2024</b>	<b>84 214</b>	<b>1 465</b>	<b>9 607</b>	<b>73 142</b>
Other current transfers	2021	56 588	286 608	15 145	82 381
	2022	79 514	278 383	28 982	90 095
	2023	54 126	264 674	17 518	110 708
	<b>2024</b>	<b>72 908</b>	<b>337 126</b>	<b>21 334</b>	<b>118 014</b>
Capital transfers	2021	21 673	27 627	6 816	9 617
	2022	42 804	40 844	12 105	367
	2023	51 880	69 541	13 847	420
	<b>2024</b>	<b>45 335</b>	<b>69 598</b>	<b>17 505</b>	<b>355</b>
Gross capital formation	2021	110 850	62 424	48 086	341
	2022	120 569	61 194	58 877	498
	2023	176 184	86 704	88 694	786
	<b>2024</b>	<b>182 345</b>	<b>105 877</b>	<b>75 873</b>	<b>595</b>
of which gross fixed capital formation	2021	108 549	60 100	48 122	399
	2022	116 475	57 028	58 971	327
	2023	174 543	85 641	88 126	476
	<b>2024</b>	<b>176 815</b>	<b>100 629</b>	<b>75 535</b>	<b>776</b>
Acquisitions less disposals of non-produced assets	2021	- 4 385	229	- 4 614	-
	2022	- 4 441	- 427	- 4 014	-
	2023	- 2 806	758	- 3 564	-
	<b>2024</b>	<b>- 2 533</b>	<b>872</b>	<b>- 3 405</b>	<b>-</b>
<b>Surplus (+)/deficit (-)</b>	2021	- 46 450	- 47 179	14 836	- 14 107
	2022	- 106 587	- 92 161	- 13 274	- 1 151
	2023	- 180 078	- 138 793	- 24 811	- 16 474
	<b>2024</b>	<b>- 239 809</b>	<b>- 244 180</b>	<b>13 292</b>	<b>- 8 921</b>

\* Data have been revised in relation to the previously published.

<sup>i</sup> The data have been developed in accordance with the methodology of the European System of National and Regional Accounts in the European Union introduced by the Regulation (EU) No. 549/2013 of the European Parliament and of the Council of 21 May 2013 with amendments. The definitions of each revenue and expenditure category are included in Chapters 3 and 4 of the ESA2010.

<sup>ii</sup> Property income received by the general government sector includes interest, distributed income of corporations, rent, whereas general government expenditures related to property income cover interest paid.

Due to the rounding of data, in some cases sums of components may slightly differ from the amount given in the item "total".

#### SYMBOLS

Line (-) – magnitude zero.